



Rate Study Report

From: 7/1/2025 To:6/1/2026
Report based on: Actual Usage

Revenue Class						
Service	Tier No	Charge	Units	Allocation	Bills	Tier Usage
Commercial	1	2.05	100.00	1,750.0000	73	84,660.00
	2	2.35	100.00	2,000.0000	39	69,290.00
	3	3.50	100.00	2,000.0000	27	43,895.00
	4	6.50	100.00	2,000.0000	17	22,669.00
	5	10.50	100.00	2,000.0000	8	14,135.00
	6	13.25	100.00	10,000.0000	7	55,467.00
	7	18.25	100.00	20,000.0000	4	55,988.00
	8	28.00	100.00	10,000,000,000.0000	1	4,577.00
Total						350,681.00
Residential	1	2.05	100.00	1,750.0000	5,473	6,711,431.00
	2	2.35	100.00	2,000.0000	2,480	3,374,146.00
	3	3.50	100.00	2,000.0000	1,071	1,483,460.00
	4	6.50	100.00	2,000.0000	490	688,971.00
	5	10.50	100.00	2,000.0000	250	370,442.00
	6	13.25	100.00	10,000.0000	142	463,413.00
	7	18.25	100.00	20,000.0000	12	48,492.00
	8	28.00	100.00	10,000,000,000.0000	0	0.00
Total						13,140,355.00
Vacant lot	1	2.05	100.00	1,750.0000	5	2.00
	2	2.35	100.00	2,000.0000	0	0.00
	3	3.50	100.00	2,000.0000	0	0.00
	4	6.50	100.00	2,000.0000	0	0.00
	5	10.50	100.00	2,000.0000	0	0.00
	6	13.25	100.00	10,000.0000	0	0.00
	7	18.25	100.00	20,000.0000	0	0.00
	8	28.00	100.00	10,000,000,000.0000	0	0.00
Total						2.00

Residential				
Tier	Total Annual Consumption by Tier	Potential Rate Increase per 100 by Tier	Calculated Percent Increase	Potential Revenue Addition by Tier
1	6,711,433.00	\$ 0.11	5.37%	\$ 7,382.58
2	3,374,146.00	\$ 0.17	7.23%	\$ 5,736.05
3	1,483,460.00	\$ 0.32	9.14%	\$ 4,747.07
4	688,971.00	\$ 0.70	10.77%	\$ 4,822.80
5	370,442.00	\$ 1.37	13.05%	\$ 5,075.06
6	463,413.00	\$ 1.99	15.02%	\$ 9,221.92
7	48,492.00	\$ 3.11	17.04%	\$ 1,508.10
8	0.00	\$ 5.32	19.00%	\$ -
			TOTAL	\$ 38,493.57

Meter Rate Size				
Meter Size	Qty of Meters	Current	Potential Rate	Potential
5/8 Inch	184	\$ 37.00	\$ 40.00	\$ 6,624.00
3/4 Inch	170	\$ 37.00	\$ 40.00	\$ 6,120.00
1 Inch	123	\$ 45.00	\$ 55.00	\$ 14,760.00
1.5 Inch	0	\$ 60.00	\$ 75.00	\$ -
2 Inch	2	\$ 68.50	\$ 120.00	\$ 1,236.00
2 Inch +	0	\$75.00	\$ 150.00	\$ -
			TOTAL	\$ 28,740.00

Assessments - Capital Improvement Projects	
Number of Shares	735
Assessments per year	2
Semi Annual Assessments	\$ 106.50
Revenue from CIP Assessment	\$ 156,555.00
Monthly Amount if not Semi Annual	\$ 17.75

Commercial				
Tier	Total Annual Consumption by Tier	Potential Rate Increase per 100 by Tier	Calculated Percent Increase	Potential Revenue Addition by Tier
1	84,660.00	\$ 0.22	10.73%	\$ 186.25
2	69,290.00	\$ 0.34	14.47%	\$ 235.59
3	43,895.00	\$ 0.64	18.29%	\$ 280.93
4	22,669.00	\$ 1.40	21.54%	\$ 317.37
5	14,135.00	\$ 2.74	26.10%	\$ 387.30
6	55,467.00	\$ 4.00	30.19%	\$ 2,218.68
7	55,988.00	\$ 6.22	34.08%	\$ 3,482.45
8	4,577.00	\$ 10.64	38.00%	\$ 486.99
			TOTAL	\$ 7,595.56

Loan Repayment 120% coverage - \$353,141 per year		
Number of Shares	Rate	Revenue From per share
735	\$ 40.25	\$ 355,005.00

Increase Type	Monthly Fee Increase before Usage
Assessment Monthly	\$6.08
Weighted Average Meter Size	\$2.50
Loan Repayment Assessment	\$2.00